

2014/15 REVENUE BUDGET

	2013/14 £'000	2014/15 £'000
Service Area Budgets (SABs)		
Adults	108,748	91,049 (*)
Children & Young People	43,781	41,475
Environment & Neighbourhoods	35,495	32,345
Regeneration & Growth	30,231	32,131
Corporate Services	42,769	49,517 (*)
Total SABs	261,024	246,517
Other Budgets		
Central Items	40,242	40,273
Transformation Enabling Fund	2,500	1,390
Inflation Provision	3,467	6,052
One Council Savings	33	0
Unallocated Government Grants	(22,883)	(24,975)
Centrally Held Growth	164	164
Use of earmarked reserve	(250)	0
Total Other Budgets	23,273	22,904
Total Budget Requirement	284,297	269,421
Less		
Revenue Support Grant	115,976	95,368
Retained Business Rate	31,892	33,003
Business Rate Top up	46,532	47,439
Council Tax Freeze Grant	1,053	1,052
New Homes Bonus	5,289	6,198
Surplus/(Deficit) on the Collection Fund	1,814	2,488
	202,556	185,548
Total to be met from CT for Brent Budget	81,741	83,873
Total to be met from CT for GLA Precept	23,389	23,682
Taxbase - Band D Equivalents	77,191	79,205
Brent Council Tax Requirement at Band D	£1,058.94	£1,058.94
Brent % Increase	0.0%	0.0%
GLA Precept	£303.00	£299.00
GLA % Increase	0.0%	-1.3%
TOTAL BAND D including Precepts	£1,361.94	£1,357.94
TOTAL % Increase	0.0%	-0.3%

(*) The figures above reflect the transfer of Public Health budgets of £18.8m into Corporate Services, primarily from Adult Social Care